## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 01001 | 31 | 22.230.080,73 | 56,86% | 0,00 | 0,00% | 39.097.400,00 | 22.230.080,73 | 56,86% | 61.327.480,73 | 156,86% |
| 01 | 911N | **Total** | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| 01 | | | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| 02 | 911O | 02001 | 23 | 84.868,60 | 0,95% | -84.868,60 | -0,95% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| 02 | 911O | **Total** | **23** | **84.868,60** | **0,95%** | **-84.868,60** | **-0,95%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 02 | | | **23** | **84.868,60** | **0,95%** | **-84.868,60** | **-0,95%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 03 | 912M | 03001 | 25 | 119.649,75 | 7,59% | -112.490,59 | -7,13% | 1.577.295,00 | 7.159,16 | 0,45% | 1.584.454,16 | 100,45% |
| 03 | 912M | **Total** | **25** | **119.649,75** | **7,59%** | **-112.490,59** | **-7,13%** | **1.577.295,00** | **7.159,16** | **0,45%** | **1.584.454,16** | **100,45%** |
| 03 | | | **25** | **119.649,75** | **7,59%** | **-112.490,59** | **-7,13%** | **1.577.295,00** | **7.159,16** | **0,45%** | **1.584.454,16** | **100,45%** |
| 04 | 331M | 04001 | 95 | 4.537.871,79 | 19,86% | -1.951.576,98 | -8,54% | 22.850.644,00 | 2.586.294,81 | 11,32% | 25.436.938,81 | 111,32% |
| 04 | 331M | **Total** | **95** | **4.537.871,79** | **19,86%** | **-1.951.576,98** | **-8,54%** | **22.850.644,00** | **2.586.294,81** | **11,32%** | **25.436.938,81** | **111,32%** |
| 04 | 332A | 04011 | 47 | 717.167,94 | 10,57% | -485.169,97 | -7,15% | 6.784.558,00 | 231.997,97 | 3,42% | 7.016.555,97 | 103,42% |
| 04 | 332A | **Total** | **47** | **717.167,94** | **10,57%** | **-485.169,97** | **-7,15%** | **6.784.558,00** | **231.997,97** | **3,42%** | **7.016.555,97** | **103,42%** |
| 04 | 332B | 04011 | 58 | 1.751.716,19 | 4,51% | -1.545.386,49 | -3,98% | 38.835.380,00 | 206.329,70 | 0,53% | 39.041.709,70 | 100,53% |
| 04 | 332B | **Total** | **58** | **1.751.716,19** | **4,51%** | **-1.545.386,49** | **-3,98%** | **38.835.380,00** | **206.329,70** | **0,53%** | **39.041.709,70** | **100,53%** |
| 04 | 333A | 04010 | 80 | 1.443.201,34 | 12,07% | -986.518,80 | -8,25% | 11.957.383,00 | 456.682,54 | 3,82% | 12.414.065,54 | 103,82% |
| 04 | 333A | 04013 | 30 | 393.906,51 | 8,73% | -65.563,07 | -1,45% | 4.513.038,00 | 328.343,44 | 7,28% | 4.841.381,44 | 107,28% |
| 04 | 333A | **Total** | **110** | **1.837.107,85** | **11,15%** | **-1.052.081,87** | **-6,39%** | **16.470.421,00** | **785.025,98** | **4,77%** | **17.255.446,98** | **104,77%** |
| 04 | 334A | 04010 | 87 | 9.293.987,96 | 14,26% | -7.091.100,96 | -10,88% | 65.160.412,00 | 2.202.887,00 | 3,38% | 67.363.299,00 | 103,38% |
| 04 | 334A | **Total** | **87** | **9.293.987,96** | **14,26%** | **-7.091.100,96** | **-10,88%** | **65.160.412,00** | **2.202.887,00** | **3,38%** | **67.363.299,00** | **103,38%** |
| 04 | 336A | 04014 | 81 | 7.687.016,27 | 17,57% | -2.642.533,69 | -6,04% | 43.742.839,00 | 5.044.482,58 | 11,53% | 48.787.321,58 | 111,53% |
| 04 | 336A | **Total** | **81** | **7.687.016,27** | **17,57%** | **-2.642.533,69** | **-6,04%** | **43.742.839,00** | **5.044.482,58** | **11,53%** | **48.787.321,58** | **111,53%** |
| 04 | 337C | 04011 | 39 | 1.074.480,07 | 7,74% | -925.018,51 | -6,67% | 13.878.620,00 | 149.461,56 | 1,08% | 14.028.081,56 | 101,08% |
| 04 | 337C | **Total** | **39** | **1.074.480,07** | **7,74%** | **-925.018,51** | **-6,67%** | **13.878.620,00** | **149.461,56** | **1,08%** | **14.028.081,56** | **101,08%** |
| 04 | 432A | 04012 | 38 | 14.819.584,07 | 20,68% | -5.105.650,23 | -7,12% | 71.660.709,00 | 9.713.933,84 | 13,56% | 81.374.642,84 | 113,56% |
| 04 | 432A | **Total** | **38** | **14.819.584,07** | **20,68%** | **-5.105.650,23** | **-7,12%** | **71.660.709,00** | **9.713.933,84** | **13,56%** | **81.374.642,84** | **113,56%** |
| 04 | | | **555** | **41.718.932,14** | **14,93%** | **-20.798.518,70** | **-7,44%** | **279.383.583,00** | **20.920.413,44** | **7,49%** | **300.303.996,44** | **107,49%** |
| 07 | 942N | 07011 | 55 | 18.807.581,33 | 11,02% | -20.391.948,60 | -11,94% | 170.724.570,00 | -1.584.367,27 | -0,93% | 169.140.202,73 | 99,07% |
| 07 | 942N | **Total** | **55** | **18.807.581,33** | **11,02%** | **-20.391.948,60** | **-11,94%** | **170.724.570,00** | **-1.584.367,27** | **-0,93%** | **169.140.202,73** | **99,07%** |
| 07 | 928M | 07012 | 30 | 7.034.740,48 | 116,51% | -1.990.761,33 | -32,97% | 6.038.055,00 | 5.043.979,15 | 83,54% | 11.082.034,15 | 183,54% |
| 07 | 928M | **Total** | **30** | **7.034.740,48** | **116,51%** | **-1.990.761,33** | **-32,97%** | **6.038.055,00** | **5.043.979,15** | **83,54%** | **11.082.034,15** | **183,54%** |
| 07 | 942M | 07001 | 76 | 89.236.278,85 | 35,59% | -1.723.385,63 | -0,69% | 250.758.133,00 | 87.512.893,22 | 34,90% | 338.271.026,22 | 134,90% |
| 07 | 942M | **Total** | **76** | **89.236.278,85** | **35,59%** | **-1.723.385,63** | **-0,69%** | **250.758.133,00** | **87.512.893,22** | **34,90%** | **338.271.026,22** | **134,90%** |
| 07 | 942O | 07010 | 33 | 10.397.844,02 | 56,81% | -6.615.313,32 | -36,14% | 18.302.398,00 | 3.782.530,70 | 20,67% | 22.084.928,70 | 120,67% |
| 07 | 942O | **Total** | **33** | **10.397.844,02** | **56,81%** | **-6.615.313,32** | **-36,14%** | **18.302.398,00** | **3.782.530,70** | **20,67%** | **22.084.928,70** | **120,67%** |
| 07 | | | **194** | **125.476.444,68** | **28,14%** | **-30.721.408,88** | **-6,89%** | **445.823.156,00** | **94.755.035,80** | **21,25%** | **540.578.191,80** | **121,25%** |
| 11 | 921Q | 11016 | 21 | 528.261,98 | 11,49% | -261.060,75 | -5,68% | 4.596.578,00 | 267.201,23 | 5,81% | 4.863.779,23 | 105,81% |
| 11 | 921Q | **Total** | **21** | **528.261,98** | **11,49%** | **-261.060,75** | **-5,68%** | **4.596.578,00** | **267.201,23** | **5,81%** | **4.863.779,23** | **105,81%** |
| 11 | 921R | 11205 | 21 | 331.246,92 | 4,49% | -882.715,23 | -11,96% | 7.378.107,00 | -551.468,31 | -7,47% | 6.826.638,69 | 92,53% |
| 11 | 921R | **Total** | **21** | **331.246,92** | **4,49%** | **-882.715,23** | **-11,96%** | **7.378.107,00** | **-551.468,31** | **-7,47%** | **6.826.638,69** | **92,53%** |
| 11 | 921S | 11014 | 37 | 744.256,71 | 8,78% | -785.838,90 | -9,27% | 8.475.818,00 | -41.582,19 | -0,49% | 8.434.235,81 | 99,51% |
| 11 | 921S | **Total** | **37** | **744.256,71** | **8,78%** | **-785.838,90** | **-9,27%** | **8.475.818,00** | **-41.582,19** | **-0,49%** | **8.434.235,81** | **99,51%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 921T | 11015 | 44 | 2.431.549,31 | 29,63% | -455.819,44 | -5,55% | 8.206.195,00 | 1.975.729,87 | 24,08% | 10.181.924,87 | 124,08% |
| 11 | 921T | **Total** | **44** | **2.431.549,31** | **29,63%** | **-455.819,44** | **-5,55%** | **8.206.195,00** | **1.975.729,87** | **24,08%** | **10.181.924,87** | **124,08%** |
| 11 | 921U | 11018 | 38 | 285.104,15 | 8,67% | -309.652,63 | -9,41% | 3.289.274,00 | -24.548,48 | -0,75% | 3.264.725,52 | 99,25% |
| 11 | 921U | **Total** | **38** | **285.104,15** | **8,67%** | **-309.652,63** | **-9,41%** | **3.289.274,00** | **-24.548,48** | **-0,75%** | **3.264.725,52** | **99,25%** |
| 11 | 924M | 11001 | 133 | 5.333.161,27 | 10,84% | -9.265.424,03 | -18,84% | 49.189.424,00 | -3.932.262,76 | -7,99% | 45.257.161,24 | 92,01% |
| 11 | 924M | **Total** | **133** | **5.333.161,27** | **10,84%** | **-9.265.424,03** | **-18,84%** | **49.189.424,00** | **-3.932.262,76** | **-7,99%** | **45.257.161,24** | **92,01%** |
| 11 | 932O | 11010 | 26 | 87.565,72 | 3,31% | -315.857,76 | -11,93% | 2.646.623,00 | -228.292,04 | -8,63% | 2.418.330,96 | 91,37% |
| 11 | 932O | **Total** | **26** | **87.565,72** | **3,31%** | **-315.857,76** | **-11,93%** | **2.646.623,00** | **-228.292,04** | **-8,63%** | **2.418.330,96** | **91,37%** |
| 11 | 112A | 11023 | 63 | 12.267.473,59 | 12,16% | -4.275.516,69 | -4,24% | 100.864.214,00 | 7.991.956,90 | 7,92% | 108.856.170,90 | 107,92% |
| 11 | 112A | **Total** | **63** | **12.267.473,59** | **12,16%** | **-4.275.516,69** | **-4,24%** | **100.864.214,00** | **7.991.956,90** | **7,92%** | **108.856.170,90** | **107,92%** |
| 11 | 112B | 11022 | 53 | 2.069.765,06 | 2,75% | -2.128.955,36 | -2,83% | 75.340.954,00 | -59.190,30 | -0,08% | 75.281.763,70 | 99,92% |
| 11 | 112B | **Total** | **53** | **2.069.765,06** | **2,75%** | **-2.128.955,36** | **-2,83%** | **75.340.954,00** | **-59.190,30** | **-0,08%** | **75.281.763,70** | **99,92%** |
| 11 | 112C | 11022 | 60 | 11.796.690,94 | 3,72% | -11.215.619,74 | -3,54% | 316.805.610,00 | 581.071,20 | 0,18% | 317.386.681,20 | 100,18% |
| 11 | 112C | **Total** | **60** | **11.796.690,94** | **3,72%** | **-11.215.619,74** | **-3,54%** | **316.805.610,00** | **581.071,20** | **0,18%** | **317.386.681,20** | **100,18%** |
| 11 | 114A | 11104 | 110 | 2.624.745,79 | 6,58% | -1.448.944,85 | -3,63% | 39.911.751,00 | 1.175.800,94 | 2,95% | 41.087.551,94 | 102,95% |
| 11 | 114A | **Total** | **110** | **2.624.745,79** | **6,58%** | **-1.448.944,85** | **-3,63%** | **39.911.751,00** | **1.175.800,94** | **2,95%** | **41.087.551,94** | **102,95%** |
| 11 | 131M | 11010 | 18 | 52.007,25 | 5,06% | -88.004,30 | -8,57% | 1.027.275,00 | -35.997,05 | -3,50% | 991.277,95 | 96,50% |
| 11 | 131M | **Total** | **18** | **52.007,25** | **5,06%** | **-88.004,30** | **-8,57%** | **1.027.275,00** | **-35.997,05** | **-3,50%** | **991.277,95** | **96,50%** |
| 11 | 132A | 11010 | 64 | 2.968.894,54 | 3,15% | -3.903.830,53 | -4,14% | 94.332.653,00 | -934.935,99 | -0,99% | 93.397.717,01 | 99,01% |
| 11 | 132A | **Total** | **64** | **2.968.894,54** | **3,15%** | **-3.903.830,53** | **-4,14%** | **94.332.653,00** | **-934.935,99** | **-0,99%** | **93.397.717,01** | **99,01%** |
| 11 | 134A | 11011 | 87 | 24.507.757,84 | 13,59% | -17.839.909,36 | -9,89% | 180.392.193,00 | 6.667.848,48 | 3,70% | 187.060.041,48 | 103,70% |
| 11 | 134A | **Total** | **87** | **24.507.757,84** | **13,59%** | **-17.839.909,36** | **-9,89%** | **180.392.193,00** | **6.667.848,48** | **3,70%** | **187.060.041,48** | **103,70%** |
| 11 | 134M | 11120 | 64 | 2.505.599,24 | 13,88% | -1.065.162,28 | -5,90% | 18.049.492,00 | 1.440.436,96 | 7,98% | 19.489.928,96 | 107,98% |
| 11 | 134M | **Total** | **64** | **2.505.599,24** | **13,88%** | **-1.065.162,28** | **-5,90%** | **18.049.492,00** | **1.440.436,96** | **7,98%** | **19.489.928,96** | **107,98%** |
| 11 | 334D | 11019 | 53 | 948.893,86 | 31,47% | -250.388,67 | -8,30% | 3.015.357,00 | 698.505,19 | 23,16% | 3.713.862,19 | 123,16% |
| 11 | 334D | **Total** | **53** | **948.893,86** | **31,47%** | **-250.388,67** | **-8,30%** | **3.015.357,00** | **698.505,19** | **23,16%** | **3.713.862,19** | **123,16%** |
| 11 | 921X | 11020 | 10 | 24.770,01 | 1,90% | -20.191,68 | -1,55% | 1.304.389,00 | 4.578,33 | 0,35% | 1.308.967,33 | 100,35% |
| 11 | 921X | **Total** | **10** | **24.770,01** | **1,90%** | **-20.191,68** | **-1,55%** | **1.304.389,00** | **4.578,33** | **0,35%** | **1.308.967,33** | **100,35%** |
| 11 | | | **902** | **69.507.744,18** | **7,60%** | **-54.512.892,20** | **-5,96%** | **914.825.907,00** | **14.994.851,98** | **1,64%** | **929.820.758,98** | **101,64%** |
| 12 | 463A | 12028 | 15 | 31.956,43 | 0,28% | -504.816,46 | -4,48% | 11.262.360,00 | -472.860,03 | -4,20% | 10.789.499,97 | 95,80% |
| 12 | 463A | **Total** | **15** | **31.956,43** | **0,28%** | **-504.816,46** | **-4,48%** | **11.262.360,00** | **-472.860,03** | **-4,20%** | **10.789.499,97** | **95,80%** |
| 12 | 492A | 12013 | 44 | 316.140,96 | 5,59% | -632.331,04 | -11,19% | 5.651.504,00 | -316.190,08 | -5,59% | 5.335.313,92 | 94,41% |
| 12 | 492A | **Total** | **44** | **316.140,96** | **5,59%** | **-632.331,04** | **-11,19%** | **5.651.504,00** | **-316.190,08** | **-5,59%** | **5.335.313,92** | **94,41%** |
| 12 | 492B | 12019 | 53 | 389.655,50 | 24,37% | -91.398,95 | -5,72% | 1.599.150,00 | 298.256,55 | 18,65% | 1.897.406,55 | 118,65% |
| 12 | 492B | **Total** | **53** | **389.655,50** | **24,37%** | **-91.398,95** | **-5,72%** | **1.599.150,00** | **298.256,55** | **18,65%** | **1.897.406,55** | **118,65%** |
| 12 | 921M | 12014 | 55 | 644.183,36 | 9,21% | -1.119.611,38 | -16,01% | 6.995.062,00 | -475.428,02 | -6,80% | 6.519.633,98 | 93,20% |
| 12 | 921M | **Total** | **55** | **644.183,36** | **9,21%** | **-1.119.611,38** | **-16,01%** | **6.995.062,00** | **-475.428,02** | **-6,80%** | **6.519.633,98** | **93,20%** |
| 12 | 921N | 12024 | 73 | 11.973.308,59 | 60,63% | -2.913.475,26 | -14,75% | 19.748.642,00 | 9.059.833,33 | 45,88% | 28.808.475,33 | 145,88% |
| 12 | 921N | **Total** | **73** | **11.973.308,59** | **60,63%** | **-2.913.475,26** | **-14,75%** | **19.748.642,00** | **9.059.833,33** | **45,88%** | **28.808.475,33** | **145,88%** |
| 12 | 921V | 12015 | 15 | 134.645,53 | 8,84% | -159.946,13 | -10,50% | 1.522.683,00 | -25.300,60 | -1,66% | 1.497.382,40 | 98,34% |
| 12 | 921V | **Total** | **15** | **134.645,53** | **8,84%** | **-159.946,13** | **-10,50%** | **1.522.683,00** | **-25.300,60** | **-1,66%** | **1.497.382,40** | **98,34%** |
| 12 | 923A | 12025 | 55 | 6.179.696,10 | 22,63% | -6.378.093,21 | -23,35% | 27.309.993,00 | -198.397,11 | -0,73% | 27.111.595,89 | 99,27% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 923A | **Total** | **55** | **6.179.696,10** | **22,63%** | **-6.378.093,21** | **-23,35%** | **27.309.993,00** | **-198.397,11** | **-0,73%** | **27.111.595,89** | **99,27%** |
| 12 | 923C | 12026 | 27 | 117.068,39 | 4,11% | -198.710,40 | -6,98% | 2.845.806,00 | -81.642,01 | -2,87% | 2.764.163,99 | 97,13% |
| 12 | 923C | **Total** | **27** | **117.068,39** | **4,11%** | **-198.710,40** | **-6,98%** | **2.845.806,00** | **-81.642,01** | **-2,87%** | **2.764.163,99** | **97,13%** |
| 12 | 923M | 12001 | 90 | 4.659.166,21 | 12,14% | -2.116.896,77 | -5,52% | 38.375.848,00 | 2.542.269,44 | 6,62% | 40.918.117,44 | 106,62% |
| 12 | 923M | **Total** | **90** | **4.659.166,21** | **12,14%** | **-2.116.896,77** | **-5,52%** | **38.375.848,00** | **2.542.269,44** | **6,62%** | **40.918.117,44** | **106,62%** |
| 12 | 931M | 12017 | 29 | 287.276,02 | 5,85% | -327.170,70 | -6,66% | 4.912.191,00 | -39.894,68 | -0,81% | 4.872.296,32 | 99,19% |
| 12 | 931M | **Total** | **29** | **287.276,02** | **5,85%** | **-327.170,70** | **-6,66%** | **4.912.191,00** | **-39.894,68** | **-0,81%** | **4.872.296,32** | **99,19%** |
| 12 | 931N | 12015 | 27 | 699.954,59 | 15,71% | -398.095,99 | -8,94% | 4.454.756,00 | 301.858,60 | 6,78% | 4.756.614,60 | 106,78% |
| 12 | 931N | **Total** | **27** | **699.954,59** | **15,71%** | **-398.095,99** | **-8,94%** | **4.454.756,00** | **301.858,60** | **6,78%** | **4.756.614,60** | **106,78%** |
| 12 | 931P | 12018 | 37 | 951.816,32 | 3,85% | -2.985.167,38 | -12,07% | 24.733.384,00 | -2.033.351,06 | -8,22% | 22.700.032,94 | 91,78% |
| 12 | 931P | **Total** | **37** | **951.816,32** | **3,85%** | **-2.985.167,38** | **-12,07%** | **24.733.384,00** | **-2.033.351,06** | **-8,22%** | **22.700.032,94** | **91,78%** |
| 12 | 932M | 12016 | 40 | 1.830.875,27 | 5,17% | -4.399.762,73 | -12,41% | 35.445.498,00 | -2.568.887,46 | -7,25% | 32.876.610,54 | 92,75% |
| 12 | 932M | **Total** | **40** | **1.830.875,27** | **5,17%** | **-4.399.762,73** | **-12,41%** | **35.445.498,00** | **-2.568.887,46** | **-7,25%** | **32.876.610,54** | **92,75%** |
| 12 | 241N | 12027 | 49 | 9.548.906,23 | 13,10% | -3.095.316,98 | -4,25% | 72.874.455,00 | 6.453.589,25 | 8,86% | 79.328.044,25 | 108,86% |
| 12 | 241N | **Total** | **49** | **9.548.906,23** | **13,10%** | **-3.095.316,98** | **-4,25%** | **72.874.455,00** | **6.453.589,25** | **8,86%** | **79.328.044,25** | **108,86%** |
| 12 | 422B | 12028 | 39 | 1.124.473,91 | 8,99% | -2.770.397,91 | -22,15% | 12.508.331,00 | -1.645.924,00 | -13,16% | 10.862.407,00 | 86,84% |
| 12 | 422B | **Total** | **39** | **1.124.473,91** | **8,99%** | **-2.770.397,91** | **-22,15%** | **12.508.331,00** | **-1.645.924,00** | **-13,16%** | **10.862.407,00** | **86,84%** |
| 12 | 431A | 12013 | 28 | 6.446.640,63 | 98,61% | -218.468,62 | -3,34% | 6.537.511,00 | 6.228.172,01 | 95,27% | 12.765.683,01 | 195,27% |
| 12 | 431A | **Total** | **28** | **6.446.640,63** | **98,61%** | **-218.468,62** | **-3,34%** | **6.537.511,00** | **6.228.172,01** | **95,27%** | **12.765.683,01** | **195,27%** |
| 12 | 433A | 12026 | 24 | 700.329,58 | 18,93% | -362.159,92 | -9,79% | 3.700.067,00 | 338.169,66 | 9,14% | 4.038.236,66 | 109,14% |
| 12 | 433A | **Total** | **24** | **700.329,58** | **18,93%** | **-362.159,92** | **-9,79%** | **3.700.067,00** | **338.169,66** | **9,14%** | **4.038.236,66** | **109,14%** |
| 12 | | | **700** | **46.036.093,62** | **16,41%** | **-28.671.819,83** | **-10,22%** | **280.477.241,00** | **17.364.273,79** | **6,19%** | **297.841.514,79** | **106,19%** |
| 14 | 451M | 14001 | 90 | 4.020.711,68 | 20,44% | -2.151.138,07 | -10,94% | 19.671.087,00 | 1.869.573,61 | 9,50% | 21.540.660,61 | 109,50% |
| 14 | 451M | **Total** | **90** | **4.020.711,68** | **20,44%** | **-2.151.138,07** | **-10,94%** | **19.671.087,00** | **1.869.573,61** | **9,50%** | **21.540.660,61** | **109,50%** |
| 14 | 453A | 14012 | 68 | 16.244.743,58 | 7,42% | -43.541.666,57 | -19,88% | 218.996.960,00 | -27.296.922,99 | -12,46% | 191.700.037,01 | 87,54% |
| 14 | 453A | **Total** | **68** | **16.244.743,58** | **7,42%** | **-43.541.666,57** | **-19,88%** | **218.996.960,00** | **-27.296.922,99** | **-12,46%** | **191.700.037,01** | **87,54%** |
| 14 | 453B | 14013 | 56 | 4.955.216,14 | 5,79% | -4.636.417,29 | -5,41% | 85.637.123,00 | 318.798,85 | 0,37% | 85.955.921,85 | 100,37% |
| 14 | 453B | **Total** | **56** | **4.955.216,14** | **5,79%** | **-4.636.417,29** | **-5,41%** | **85.637.123,00** | **318.798,85** | **0,37%** | **85.955.921,85** | **100,37%** |
| 14 | 453M | 14010 | 40 | 878.776,59 | 2,64% | -780.561,05 | -2,35% | 33.278.441,00 | 98.215,54 | 0,30% | 33.376.656,54 | 100,30% |
| 14 | 453M | **Total** | **40** | **878.776,59** | **2,64%** | **-780.561,05** | **-2,35%** | **33.278.441,00** | **98.215,54** | **0,30%** | **33.376.656,54** | **100,30%** |
| 14 | 453N | 14203 | 44 | 91.436.322,89 | 5,67% | -1.206.739,27 | -0,07% | 1.613.361.394,00 | 90.229.583,62 | 5,59% | 1.703.590.977,62 | 105,59% |
| 14 | 453N | **Total** | **44** | **91.436.322,89** | **5,67%** | **-1.206.739,27** | **-0,07%** | **1.613.361.394,00** | **90.229.583,62** | **5,59%** | **1.703.590.977,62** | **105,59%** |
| 14 | | | **298** | **117.535.770,88** | **5,96%** | **-52.316.522,25** | **-2,65%** | **1.970.945.005,00** | **65.219.248,63** | **3,31%** | **2.036.164.253,63** | **103,31%** |
| 15 | 466A | 15019 | 50 | 1.074.991,68 | 0,62% | -6.537.079,91 | -3,79% | 172.660.419,00 | -5.462.088,23 | -3,16% | 167.198.330,77 | 96,84% |
| 15 | 466A | **Total** | **50** | **1.074.991,68** | **0,62%** | **-6.537.079,91** | **-3,79%** | **172.660.419,00** | **-5.462.088,23** | **-3,16%** | **167.198.330,77** | **96,84%** |
| 15 | 321M | 15001 | 172 | 2.124.352,02 | 6,53% | -5.408.460,60 | -16,62% | 32.543.531,00 | -3.284.108,58 | -10,09% | 29.259.422,42 | 89,91% |
| 15 | 321M | 15002 | 16 | 832.589,13 | 1,07% | -64.333.304,23 | -82,59% | 77.898.431,00 | -63.500.715,10 | -81,52% | 14.397.715,90 | 18,48% |
| 15 | 321M | 15016 | 87 | 3.184.019,30 | 8,23% | -5.628.126,22 | -14,54% | 38.697.082,00 | -2.444.106,92 | -6,32% | 36.252.975,08 | 93,68% |
| 15 | 321M | **Total** | **275** | **6.140.960,45** | **4,12%** | **-75.369.891,05** | **-50,54%** | **149.139.044,00** | **-69.228.930,60** | **-46,42%** | **79.910.113,40** | **53,58%** |
| 15 | 321O | 15017 | 10 | 18.453,13 | 3,37% | -14.800,00 | -2,70% | 547.927,00 | 3.653,13 | 0,67% | 551.580,13 | 100,67% |
| 15 | 321O | **Total** | **10** | **18.453,13** | **3,37%** | **-14.800,00** | **-2,70%** | **547.927,00** | **3.653,13** | **0,67%** | **551.580,13** | **100,67%** |
| 15 | 321P | 15015 | 59 | 34.232.861,16 | 21,28% | -25.891.573,53 | -16,09% | 160.899.375,00 | 8.341.287,63 | 5,18% | 169.240.662,63 | 105,18% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 321P | **Total** | **59** | **34.232.861,16** | **21,28%** | **-25.891.573,53** | **-16,09%** | **160.899.375,00** | **8.341.287,63** | **5,18%** | **169.240.662,63** | **105,18%** |
| 15 | 322A | 15010 | 58 | 6.205.552,28 | 5,55% | -3.934.248,26 | -3,52% | 111.839.308,00 | 2.271.304,02 | 2,03% | 114.110.612,02 | 102,03% |
| 15 | 322A | 15016 | 12 | 45.580.229,67 | 4,60% | 0,00 | 0,00% | 989.939.903,00 | 45.580.229,67 | 4,60% | 1.035.520.132,67 | 104,60% |
| 15 | 322A | **Total** | **70** | **51.785.781,95** | **4,70%** | **-3.934.248,26** | **-0,36%** | **1.101.779.211,00** | **47.851.533,69** | **4,34%** | **1.149.630.744,69** | **104,34%** |
| 15 | 322B | 15011 | 31 | 655.485,44 | 0,61% | -3.924.314,72 | -3,67% | 106.844.873,00 | -3.268.829,28 | -3,06% | 103.576.043,72 | 96,94% |
| 15 | 322B | 15016 | 27 | 65.045.056,46 | 6,52% | 0,00 | 0,00% | 997.191.783,00 | 65.045.056,46 | 6,52% | 1.062.236.839,46 | 106,52% |
| 15 | 322B | **Total** | **58** | **65.700.541,90** | **5,95%** | **-3.924.314,72** | **-0,36%** | **1.104.036.656,00** | **61.776.227,18** | **5,60%** | **1.165.812.883,18** | **105,60%** |
| 15 | 322C | 15014 | 43 | 57.763.133,55 | 5,47% | -725.570,33 | -0,07% | 1.055.248.824,00 | 57.037.563,22 | 5,41% | 1.112.286.387,22 | 105,41% |
| 15 | 322C | **Total** | **43** | **57.763.133,55** | **5,47%** | **-725.570,33** | **-0,07%** | **1.055.248.824,00** | **57.037.563,22** | **5,41%** | **1.112.286.387,22** | **105,41%** |
| 15 | 322E | 15011 | 23 | 67.904,28 | 0,54% | -470.516,92 | -3,71% | 12.670.284,00 | -402.612,64 | -3,18% | 12.267.671,36 | 96,82% |
| 15 | 322E | 15016 | 6 | 1.117.658,17 | 1,26% | 0,00 | 0,00% | 88.713.432,00 | 1.117.658,17 | 1,26% | 89.831.090,17 | 101,26% |
| 15 | 322E | **Total** | **29** | **1.185.562,45** | **1,17%** | **-470.516,92** | **-0,46%** | **101.383.716,00** | **715.045,53** | **0,71%** | **102.098.761,53** | **100,71%** |
| 15 | 322F | 15011 | 6 | 2.096.950,00 | 5,23% | -7.500,00 | -0,02% | 40.118.918,00 | 2.089.450,00 | 5,21% | 42.208.368,00 | 105,21% |
| 15 | 322F | **Total** | **6** | **2.096.950,00** | **5,23%** | **-7.500,00** | **-0,02%** | **40.118.918,00** | **2.089.450,00** | **5,21%** | **42.208.368,00** | **105,21%** |
| 15 | 322G | 15016 | 8 | 179.243,08 | 0,17% | -12.637.522,99 | -11,85% | 106.654.157,00 | -12.458.279,91 | -11,68% | 94.195.877,09 | 88,32% |
| 15 | 322G | **Total** | **8** | **179.243,08** | **0,17%** | **-12.637.522,99** | **-11,85%** | **106.654.157,00** | **-12.458.279,91** | **-11,68%** | **94.195.877,09** | **88,32%** |
| 15 | 322O | 15016 | 3 | 87.413,04 | 1,59% | 0,00 | 0,00% | 5.507.155,00 | 87.413,04 | 1,59% | 5.594.568,04 | 101,59% |
| 15 | 322O | 15020 | 65 | 2.862.527,69 | 3,89% | -12.718.055,69 | -17,26% | 73.668.052,00 | -9.855.528,00 | -13,38% | 63.812.524,00 | 86,62% |
| 15 | 322O | **Total** | **68** | **2.949.940,73** | **3,73%** | **-12.718.055,69** | **-16,06%** | **79.175.207,00** | **-9.768.114,96** | **-12,34%** | **69.407.092,04** | **87,66%** |
| 15 | 322P | 15016 | 103 | 38.253.061,99 | 12,29% | -12.346.151,05 | -3,97% | 311.277.409,00 | 25.906.910,94 | 8,32% | 337.184.319,94 | 108,32% |
| 15 | 322P | **Total** | **103** | **38.253.061,99** | **12,29%** | **-12.346.151,05** | **-3,97%** | **311.277.409,00** | **25.906.910,94** | **8,32%** | **337.184.319,94** | **108,32%** |
| 15 | 323M | 15012 | 75 | 120.474.095,38 | 8,91% | -52.788.776,98 | -3,90% | 1.352.252.824,00 | 67.685.318,40 | 5,01% | 1.419.938.142,40 | 105,01% |
| 15 | 323M | **Total** | **75** | **120.474.095,38** | **8,91%** | **-52.788.776,98** | **-3,90%** | **1.352.252.824,00** | **67.685.318,40** | **5,01%** | **1.419.938.142,40** | **105,01%** |
| 15 | 324M | 15015 | 3 | 1.340.000,00 | 5,25% | -340.000,00 | -1,33% | 25.501.512,00 | 1.000.000,00 | 3,92% | 26.501.512,00 | 103,92% |
| 15 | 324M | **Total** | **3** | **1.340.000,00** | **5,25%** | **-340.000,00** | **-1,33%** | **25.501.512,00** | **1.000.000,00** | **3,92%** | **26.501.512,00** | **103,92%** |
| 15 | | | **857** | **383.195.577,45** | **6,65%** | **-207.706.001,43** | **-3,61%** | **5.760.675.199,00** | **175.489.576,02** | **3,05%** | **5.936.164.775,02** | **103,05%** |
| 16 | 456A | 16010 | 55 | 1.091.515,93 | 2,58% | -945.622,54 | -2,23% | 42.379.809,00 | 145.893,39 | 0,34% | 42.525.702,39 | 100,34% |
| 16 | 456A | **Total** | **55** | **1.091.515,93** | **2,58%** | **-945.622,54** | **-2,23%** | **42.379.809,00** | **145.893,39** | **0,34%** | **42.525.702,39** | **100,34%** |
| 16 | 456M | 16001 | 112 | 6.168.545,19 | 22,21% | -2.799.062,48 | -10,08% | 27.773.681,00 | 3.369.482,71 | 12,13% | 31.143.163,71 | 112,13% |
| 16 | 456M | **Total** | **112** | **6.168.545,19** | **22,21%** | **-2.799.062,48** | **-10,08%** | **27.773.681,00** | **3.369.482,71** | **12,13%** | **31.143.163,71** | **112,13%** |
| 16 | 456N | 16017 | 65 | 22.165.988,02 | 26,89% | -9.686.640,83 | -11,75% | 82.442.394,00 | 12.479.347,19 | 15,14% | 94.921.741,19 | 115,14% |
| 16 | 456N | **Total** | **65** | **22.165.988,02** | **26,89%** | **-9.686.640,83** | **-11,75%** | **82.442.394,00** | **12.479.347,19** | **15,14%** | **94.921.741,19** | **115,14%** |
| 16 | 467A | 16206 | 51 | 1.594.342,95 | 6,82% | -1.363.304,44 | -5,83% | 23.385.342,00 | 231.038,51 | 0,99% | 23.616.380,51 | 100,99% |
| 16 | 467A | **Total** | **51** | **1.594.342,95** | **6,82%** | **-1.363.304,44** | **-5,83%** | **23.385.342,00** | **231.038,51** | **0,99%** | **23.616.380,51** | **100,99%** |
| 16 | 261A | 16019 | 91 | 199.502.739,72 | 194,34% | -26.028.837,80 | -25,35% | 102.658.078,00 | 173.473.901,92 | 168,98% | 276.131.979,92 | 268,98% |
| 16 | 261A | **Total** | **91** | **199.502.739,72** | **194,34%** | **-26.028.837,80** | **-25,35%** | **102.658.078,00** | **173.473.901,92** | **168,98%** | **276.131.979,92** | **268,98%** |
| 16 | 261B | 16202 | 129 | 28.409.691,26 | 18,69% | -27.544.511,10 | -18,12% | 151.980.711,00 | 865.180,16 | 0,57% | 152.845.891,16 | 100,57% |
| 16 | 261B | **Total** | **129** | **28.409.691,26** | **18,69%** | **-27.544.511,10** | **-18,12%** | **151.980.711,00** | **865.180,16** | **0,57%** | **152.845.891,16** | **100,57%** |
| 16 | 261O | 16018 | 39 | 201.652,08 | 2,95% | -312.105,82 | -4,56% | 6.843.273,00 | -110.453,74 | -1,61% | 6.732.819,26 | 98,39% |
| 16 | 261O | **Total** | **39** | **201.652,08** | **2,95%** | **-312.105,82** | **-4,56%** | **6.843.273,00** | **-110.453,74** | **-1,61%** | **6.732.819,26** | **98,39%** |
| 16 | 261P | 16012 | 41 | 348.788,96 | 3,50% | -1.436.767,65 | -14,40% | 9.975.511,00 | -1.087.978,69 | -10,91% | 8.887.532,31 | 89,09% |
| 16 | 261P | **Total** | **41** | **348.788,96** | **3,50%** | **-1.436.767,65** | **-14,40%** | **9.975.511,00** | **-1.087.978,69** | **-10,91%** | **8.887.532,31** | **89,09%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 411A | 16014 | 74 | 2.401.517,43 | 4,03% | -3.294.523,91 | -5,53% | 59.609.524,00 | -893.006,48 | -1,50% | 58.716.517,52 | 98,50% |
| 16 | 411A | **Total** | **74** | **2.401.517,43** | **4,03%** | **-3.294.523,91** | **-5,53%** | **59.609.524,00** | **-893.006,48** | **-1,50%** | **58.716.517,52** | **98,50%** |
| 16 | 456B | 16015 | 70 | 23.537.733,55 | 108,01% | -4.444.778,84 | -20,40% | 21.792.274,00 | 19.092.954,71 | 87,61% | 40.885.228,71 | 187,61% |
| 16 | 456B | **Total** | **70** | **23.537.733,55** | **108,01%** | **-4.444.778,84** | **-20,40%** | **21.792.274,00** | **19.092.954,71** | **87,61%** | **40.885.228,71** | **187,61%** |
| 16 | | | **727** | **285.422.515,09** | **53,97%** | **-77.856.155,41** | **-14,72%** | **528.840.597,00** | **207.566.359,68** | **39,25%** | **736.406.956,68** | **139,25%** |
| 17 | 312D | 17010 | 41 | 1.061.836,69 | 4,80% | -2.770.878,42 | -12,52% | 22.124.536,00 | -1.709.041,73 | -7,72% | 20.415.494,27 | 92,28% |
| 17 | 312D | **Total** | **41** | **1.061.836,69** | **4,80%** | **-2.770.878,42** | **-12,52%** | **22.124.536,00** | **-1.709.041,73** | **-7,72%** | **20.415.494,27** | **92,28%** |
| 17 | 312F | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188201 | 6 | 0,00 | 0,00% | -28.170.766,00 | -100,00% | 28.170.766,00 | -28.170.766,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188202 | 6 | 0,00 | 0,00% | -26.647.736,00 | -100,00% | 26.647.736,00 | -26.647.736,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188203 | 6 | 0,00 | 0,00% | -23.396.239,00 | -100,00% | 23.396.239,00 | -23.396.239,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188204 | 7 | 0,00 | 0,00% | -21.235.552,00 | -100,00% | 21.235.552,00 | -21.235.552,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188205 | 4 | 0,00 | 0,00% | -13.423.724,00 | -100,00% | 13.423.724,00 | -13.423.724,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188208 | 7 | 0,00 | 0,00% | -2.914.105,00 | -100,00% | 2.914.105,00 | -2.914.105,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188209 | 5 | 0,00 | 0,00% | -1.141.806,00 | -100,00% | 1.141.806,00 | -1.141.806,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188210 | 6 | 0,00 | 0,00% | -15.466.946,00 | -100,00% | 15.466.946,00 | -15.466.946,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188213 | 7 | 0,00 | 0,00% | -9.468.219,00 | -100,00% | 9.468.219,00 | -9.468.219,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188214 | 6 | 0,00 | 0,00% | -5.657.213,00 | -100,00% | 5.657.213,00 | -5.657.213,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188215 | 6 | 0,00 | 0,00% | -7.727.597,00 | -100,00% | 7.727.597,00 | -7.727.597,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188216 | 6 | 0,00 | 0,00% | -11.048.691,00 | -100,00% | 11.048.691,00 | -11.048.691,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188217 | 9 | 0,00 | 0,00% | -25.445.934,00 | -100,00% | 25.445.934,00 | -25.445.934,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188223 | 8 | 0,00 | 0,00% | -975.959,00 | -100,00% | 975.959,00 | -975.959,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188224 | 7 | 0,00 | 0,00% | -726.454,00 | -100,00% | 726.454,00 | -726.454,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188300 | 8 | 0,00 | 0,00% | -43.211.568,00 | -100,00% | 43.211.568,00 | -43.211.568,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188228 | 5 | 0,00 | 0,00% | -1.173.787,00 | -100,00% | 1.173.787,00 | -1.173.787,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188231 | 7 | 0,00 | 0,00% | -921.295,00 | -100,00% | 921.295,00 | -921.295,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188232 | 7 | 0,00 | 0,00% | -1.213.761,00 | -100,00% | 1.213.761,00 | -1.213.761,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188233 | 5 | 0,00 | 0,00% | -1.695.967,00 | -100,00% | 1.695.967,00 | -1.695.967,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | **Total** | **129** | **0,00** | **0,00%** | **-242.323.319,00** | **-100,00%** | **242.323.319,00** | **-242.323.319,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 313B | 17012 | 70 | 2.250.830,24 | 1,42% | -15.396.480,57 | -9,71% | 158.527.645,00 | -13.145.650,33 | -8,29% | 145.381.994,67 | 91,71% |
| 17 | 313B | **Total** | **70** | **2.250.830,24** | **1,42%** | **-15.396.480,57** | **-9,71%** | **158.527.645,00** | **-13.145.650,33** | **-8,29%** | **145.381.994,67** | **91,71%** |
| 17 | 313C | 171188100 | 6 | 0,00 | 0,00% | -3.983.720,00 | -100,00% | 3.983.720,00 | -3.983.720,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313C | 171188401 | 95 | 0,00 | 0,00% | -174.584.081,00 | -100,00% | 174.584.081,00 | -174.584.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313C | **Total** | **101** | **0,00** | **0,00%** | **-178.567.801,00** | **-100,00%** | **178.567.801,00** | **-178.567.801,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 311M | 17001 | 85 | 2.085.021,05 | 5,60% | -4.362.586,75 | -11,72% | 37.211.396,00 | -2.277.565,70 | -6,12% | 34.933.830,30 | 93,88% |
| 17 | 311M | **Total** | **85** | **2.085.021,05** | **5,60%** | **-4.362.586,75** | **-11,72%** | **37.211.396,00** | **-2.277.565,70** | **-6,12%** | **34.933.830,30** | **93,88%** |
| 17 | 311N | 17011 | 39 | 807.690,44 | 3,71% | -3.282.546,96 | -15,07% | 21.780.174,00 | -2.474.856,52 | -11,36% | 19.305.317,48 | 88,64% |
| 17 | 311N | **Total** | **39** | **807.690,44** | **3,71%** | **-3.282.546,96** | **-15,07%** | **21.780.174,00** | **-2.474.856,52** | **-11,36%** | **19.305.317,48** | **88,64%** |
| 17 | 311P | 171188100 | 86 | 0,00 | 0,00% | -107.359.358,00 | -100,00% | 107.359.358,00 | -107.359.358,00 | -100,00% | 0,00 | 0,00% |
| 17 | 311P | **Total** | **86** | **0,00** | **0,00%** | **-107.359.358,00** | **-100,00%** | **107.359.358,00** | **-107.359.358,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 312A | 171188100 | 74 | 0,00 | 0,00% | -1.803.432.011,00 | -100,00% | 1.803.432.011,00 | -1.803.432.011,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188201 | 115 | 0,00 | 0,00% | -503.827.689,00 | -100,00% | 503.827.689,00 | -503.827.689,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 312A | 171188202 | 108 | 0,00 | 0,00% | -521.740.480,00 | -100,00% | 521.740.480,00 | -521.740.480,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188203 | 110 | 0,00 | 0,00% | -361.449.330,00 | -100,00% | 361.449.330,00 | -361.449.330,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188204 | 107 | 0,00 | 0,00% | -350.844.736,00 | -100,00% | 350.844.736,00 | -350.844.736,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188205 | 107 | 0,00 | 0,00% | -175.324.484,00 | -100,00% | 175.324.484,00 | -175.324.484,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188206 | 78 | 0,00 | 0,00% | -42.462.559,00 | -100,00% | 42.462.559,00 | -42.462.559,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188208 | 98 | 0,00 | 0,00% | -70.245.199,00 | -100,00% | 70.245.199,00 | -70.245.199,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188209 | 92 | 0,00 | 0,00% | -41.762.029,00 | -100,00% | 41.762.029,00 | -41.762.029,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188210 | 91 | 0,00 | 0,00% | -289.400.280,00 | -100,00% | 289.400.280,00 | -289.400.280,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188212 | 77 | 0,00 | 0,00% | -15.141.589,00 | -100,00% | 15.141.589,00 | -15.141.589,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188213 | 97 | 0,00 | 0,00% | -153.329.625,00 | -100,00% | 153.329.625,00 | -153.329.625,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188214 | 101 | 0,00 | 0,00% | -125.739.717,00 | -100,00% | 125.739.717,00 | -125.739.717,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188215 | 81 | 0,00 | 0,00% | -126.306.519,00 | -100,00% | 126.306.519,00 | -126.306.519,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188216 | 100 | 0,00 | 0,00% | -155.188.640,00 | -100,00% | 155.188.640,00 | -155.188.640,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188217 | 110 | 0,00 | 0,00% | -490.061.314,00 | -100,00% | 490.061.314,00 | -490.061.314,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188219 | 97 | 0,00 | 0,00% | -34.642.661,00 | -100,00% | 34.642.661,00 | -34.642.661,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188220 | 82 | 0,00 | 0,00% | -17.713.948,00 | -100,00% | 17.713.948,00 | -17.713.948,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188221 | 89 | 0,00 | 0,00% | -14.248.525,00 | -100,00% | 14.248.525,00 | -14.248.525,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188223 | 79 | 0,00 | 0,00% | -27.583.378,00 | -100,00% | 27.583.378,00 | -27.583.378,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188224 | 88 | 0,00 | 0,00% | -18.592.603,00 | -100,00% | 18.592.603,00 | -18.592.603,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188502 | 90 | 0,00 | 0,00% | -29.496.055,00 | -100,00% | 29.496.055,00 | -29.496.055,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188228 | 75 | 0,00 | 0,00% | -85.525.903,00 | -100,00% | 85.525.903,00 | -85.525.903,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188229 | 76 | 0,00 | 0,00% | -66.058.353,00 | -100,00% | 66.058.353,00 | -66.058.353,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188230 | 70 | 0,00 | 0,00% | -55.133.496,00 | -100,00% | 55.133.496,00 | -55.133.496,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188231 | 73 | 0,00 | 0,00% | -75.250.682,00 | -100,00% | 75.250.682,00 | -75.250.682,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188232 | 109 | 0,00 | 0,00% | -148.512.665,00 | -100,00% | 148.512.665,00 | -148.512.665,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188233 | 79 | 0,00 | 0,00% | -125.599.180,00 | -100,00% | 125.599.180,00 | -125.599.180,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | **Total** | **2.553** | **0,00** | **0,00%** | **-5.924.613.650,00** | **-100,00%** | **5.924.613.650,00** | **-5.924.613.650,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 312B | 171188100 | 26 | 0,00 | 0,00% | -1.189.293.493,00 | -100,00% | 1.189.293.493,00 | -1.189.293.493,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | 171188300 | 101 | 0,00 | 0,00% | -866.665.341,00 | -100,00% | 866.665.341,00 | -866.665.341,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | **Total** | **127** | **0,00** | **0,00%** | **-2.055.958.834,00** | **-100,00%** | **2.055.958.834,00** | **-2.055.958.834,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 312C | 171188100 | 1 | 0,00 | 0,00% | -33.319.299,00 | -100,00% | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312C | **Total** | **1** | **0,00** | **0,00%** | **-33.319.299,00** | **-100,00%** | **33.319.299,00** | **-33.319.299,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 311O | 17013 | 17 | 110.124,49 | 2,37% | -666.661,79 | -14,33% | 4.651.564,00 | -556.537,30 | -11,96% | 4.095.026,70 | 88,04% |
| 17 | 311O | **Total** | **17** | **110.124,49** | **2,37%** | **-666.661,79** | **-14,33%** | **4.651.564,00** | **-556.537,30** | **-11,96%** | **4.095.026,70** | **88,04%** |
| 17 | 313D | 17014 | 18 | 517.485,89 | 161,71% | -334.761,09 | -104,61% | 320.000,00 | 182.724,80 | 57,10% | 502.724,80 | 157,10% |
| 17 | 313D | **Total** | **18** | **517.485,89** | **161,71%** | **-334.761,09** | **-104,61%** | **320.000,00** | **182.724,80** | **57,10%** | **502.724,80** | **157,10%** |
| 17 | | | **3.267** | **6.832.988,80** | **0,08%** | **-8.568.956.176,58** | **-97,52%** | **8.786.757.576,00** | **-8.562.123.187,78** | **-97,44%** | **224.634.388,22** | **2,56%** |
| 19 | 231A | 19012 | 8 | 5.597.626,76 | 6,41% | -4.348.313,38 | -4,98% | 87.329.067,00 | 1.249.313,38 | 1,43% | 88.578.380,38 | 101,43% |
| 19 | 231A | **Total** | **8** | **5.597.626,76** | **6,41%** | **-4.348.313,38** | **-4,98%** | **87.329.067,00** | **1.249.313,38** | **1,43%** | **88.578.380,38** | **101,43%** |
| 19 | 231B | 19102 | 27 | 781.716,71 | 5,30% | -1.534.188,74 | -10,40% | 14.746.863,00 | -752.472,03 | -5,10% | 13.994.390,97 | 94,90% |
| 19 | 231B | **Total** | **27** | **781.716,71** | **5,30%** | **-1.534.188,74** | **-10,40%** | **14.746.863,00** | **-752.472,03** | **-5,10%** | **13.994.390,97** | **94,90%** |
| 19 | 231C | 19012 | 57 | 2.950.108,81 | 17,62% | -1.123.917,98 | -6,71% | 16.739.086,00 | 1.826.190,83 | 10,91% | 18.565.276,83 | 110,91% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231C | **Total** | **57** | **2.950.108,81** | **17,62%** | **-1.123.917,98** | **-6,71%** | **16.739.086,00** | **1.826.190,83** | **10,91%** | **18.565.276,83** | **110,91%** |
| 19 | 231D | 19011 | 80 | 84.387.756,73 | 22,77% | -12.239.237,92 | -3,30% | 370.550.554,00 | 72.148.518,81 | 19,47% | 442.699.072,81 | 119,47% |
| 19 | 231D | **Total** | **80** | **84.387.756,73** | **22,77%** | **-12.239.237,92** | **-3,30%** | **370.550.554,00** | **72.148.518,81** | **19,47%** | **442.699.072,81** | **119,47%** |
| 19 | 231E | 19102 | 10 | 192.449,90 | 6,39% | -14.187,75 | -0,47% | 3.012.133,00 | 178.262,15 | 5,92% | 3.190.395,15 | 105,92% |
| 19 | 231E | **Total** | **10** | **192.449,90** | **6,39%** | **-14.187,75** | **-0,47%** | **3.012.133,00** | **178.262,15** | **5,92%** | **3.190.395,15** | **105,92%** |
| 19 | 231F | 19012 | 44 | 25.926.367,44 | 8,04% | -49.767.780,20 | -15,43% | 322.590.723,00 | -23.841.412,76 | -7,39% | 298.749.310,24 | 92,61% |
| 19 | 231F | **Total** | **44** | **25.926.367,44** | **8,04%** | **-49.767.780,20** | **-15,43%** | **322.590.723,00** | **-23.841.412,76** | **-7,39%** | **298.749.310,24** | **92,61%** |
| 19 | 231G | 19102 | 47 | 2.347.354,79 | 3,83% | -3.850.055,16 | -6,29% | 61.227.637,00 | -1.502.700,37 | -2,45% | 59.724.936,63 | 97,55% |
| 19 | 231G | **Total** | **47** | **2.347.354,79** | **3,83%** | **-3.850.055,16** | **-6,29%** | **61.227.637,00** | **-1.502.700,37** | **-2,45%** | **59.724.936,63** | **97,55%** |
| 19 | 231H | 19102 | 171 | 19.011.943,06 | 10,40% | -11.567.921,58 | -6,33% | 182.805.101,00 | 7.444.021,48 | 4,07% | 190.249.122,48 | 104,07% |
| 19 | 231H | 19102RM01 | 16 | 291.970,00 | 20,48% | -180.000,00 | -12,63% | 1.425.422,00 | 111.970,00 | 7,86% | 1.537.392,00 | 107,86% |
| 19 | 231H | 19102RM02 | 16 | 245.983,00 | 10,89% | -355.438,00 | -15,74% | 2.258.448,00 | -109.455,00 | -4,85% | 2.148.993,00 | 95,15% |
| 19 | 231H | 19102RM03 | 13 | 95.461,00 | 18,09% | -130.500,00 | -24,73% | 527.679,00 | -35.039,00 | -6,64% | 492.640,00 | 93,36% |
| 19 | 231H | 19102RM04 | 16 | 462.932,00 | 27,25% | -236.000,00 | -13,89% | 1.698.703,00 | 226.932,00 | 13,36% | 1.925.635,00 | 113,36% |
| 19 | 231H | 19102RM05 | 15 | 266.612,00 | 9,51% | -482.000,00 | -17,20% | 2.803.068,00 | -215.388,00 | -7,68% | 2.587.680,00 | 92,32% |
| 19 | 231H | 19102RM06 | 14 | 172.285,00 | 7,21% | -330.000,00 | -13,81% | 2.388.809,00 | -157.715,00 | -6,60% | 2.231.094,00 | 93,40% |
| 19 | 231H | 19102RM07 | 16 | 163.726,00 | 14,72% | -103.300,00 | -9,29% | 1.112.308,00 | 60.426,00 | 5,43% | 1.172.734,00 | 105,43% |
| 19 | 231H | 19102RM08 | 15 | 35.088,00 | 8,69% | -20.000,00 | -4,95% | 403.960,00 | 15.088,00 | 3,74% | 419.048,00 | 103,74% |
| 19 | 231H | 19102RM09 | 12 | 93.870,00 | 22,52% | -300,00 | -0,07% | 416.798,00 | 93.570,00 | 22,45% | 510.368,00 | 122,45% |
| 19 | 231H | 19102RM10 | 20 | 282.742,00 | 11,21% | -200.018,00 | -7,93% | 2.523.326,00 | 82.724,00 | 3,28% | 2.606.050,00 | 103,28% |
| 19 | 231H | 19102RM11 | 31 | 94.012,70 | 17,17% | -113.050,00 | -20,65% | 547.472,00 | -19.037,30 | -3,48% | 528.434,70 | 96,52% |
| 19 | 231H | 19102RM12 | 15 | 220.409,00 | 11,63% | -204.105,00 | -10,77% | 1.895.474,00 | 16.304,00 | 0,86% | 1.911.778,00 | 100,86% |
| 19 | 231H | 19102RM13 | 17 | 247.972,00 | 31,53% | -122.300,00 | -15,55% | 786.558,00 | 125.672,00 | 15,98% | 912.230,00 | 115,98% |
| 19 | 231H | 19102RM14 | 15 | 118.513,00 | 5,61% | -322.800,00 | -15,29% | 2.110.885,00 | -204.287,00 | -9,68% | 1.906.598,00 | 90,32% |
| 19 | 231H | 19102RM15 | 15 | 77.847,00 | 20,86% | -50.000,00 | -13,40% | 373.154,00 | 27.847,00 | 7,46% | 401.001,00 | 107,46% |
| 19 | 231H | 19102RM16 | 15 | 123.968,00 | 5,21% | -295.210,00 | -12,40% | 2.381.590,00 | -171.242,00 | -7,19% | 2.210.348,00 | 92,81% |
| 19 | 231H | 19102RM17 | 10 | 96.711,00 | 13,43% | -130.000,00 | -18,05% | 720.030,00 | -33.289,00 | -4,62% | 686.741,00 | 95,38% |
| 19 | 231H | 19102RM18 | 15 | 46.191,00 | 14,50% | -63.000,00 | -19,78% | 318.479,00 | -16.809,00 | -5,28% | 301.670,00 | 94,72% |
| 19 | 231H | 19102RM19 | 16 | 112.736,00 | 15,86% | -35.100,00 | -4,94% | 710.747,00 | 77.636,00 | 10,92% | 788.383,00 | 110,92% |
| 19 | 231H | 19102RM20 | 17 | 169.899,00 | 8,19% | -425.000,00 | -20,48% | 2.075.126,00 | -255.101,00 | -12,29% | 1.820.025,00 | 87,71% |
| 19 | 231H | 19102RM21 | 11 | 45.628,00 | 9,36% | -108.300,00 | -22,22% | 487.413,00 | -62.672,00 | -12,86% | 424.741,00 | 87,14% |
| 19 | 231H | 19102RM22 | 24 | 138.198,00 | 13,15% | -140.800,00 | -13,39% | 1.051.160,00 | -2.602,00 | -0,25% | 1.048.558,00 | 99,75% |
| 19 | 231H | 19102RM23 | 17 | 299.974,00 | 22,16% | -232.000,00 | -17,14% | 1.353.777,00 | 67.974,00 | 5,02% | 1.421.751,00 | 105,02% |
| 19 | 231H | 19102RM24 | 15 | 123.087,00 | 15,32% | -97.000,00 | -12,08% | 803.293,00 | 26.087,00 | 3,25% | 829.380,00 | 103,25% |
| 19 | 231H | 19102RM25 | 13 | 183.729,00 | 4,40% | -126.150,00 | -3,02% | 4.178.022,00 | 57.579,00 | 1,38% | 4.235.601,00 | 101,38% |
| 19 | 231H | **Total** | **570** | **23.221.486,76** | **10,64%** | **-16.070.292,58** | **-7,37%** | **218.156.802,00** | **7.151.194,18** | **3,28%** | **225.307.996,18** | **103,28%** |
| 19 | 231I | 19011 | 68 | 50.495.020,01 | 10,39% | -38.582.806,51 | -7,94% | 486.219.217,00 | 11.912.213,50 | 2,45% | 498.131.430,50 | 102,45% |
| 19 | 231I | **Total** | **68** | **50.495.020,01** | **10,39%** | **-38.582.806,51** | **-7,94%** | **486.219.217,00** | **11.912.213,50** | **2,45%** | **498.131.430,50** | **102,45%** |
| 19 | 231J | 19102 | 116 | 3.240.920,98 | 6,60% | -1.376.201,58 | -2,80% | 49.088.002,00 | 1.864.719,40 | 3,80% | 50.952.721,40 | 103,80% |
| 19 | 231J | 19102CA01 | 18 | 13.685,00 | 18,75% | -23.080,00 | -31,62% | 72.993,00 | -9.395,00 | -12,87% | 63.598,00 | 87,13% |
| 19 | 231J | 19102CA02 | 13 | 69.101,00 | 10,27% | -81.827,00 | -12,16% | 672.923,00 | -12.726,00 | -1,89% | 660.197,00 | 98,11% |
| 19 | 231J | 19102CA03 | 26 | 132.126,00 | 14,04% | -103.887,00 | -11,04% | 941.290,00 | 28.239,00 | 3,00% | 969.529,00 | 103,00% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231J | 19102CA04 | 20 | 118.234,00 | 10,48% | -172.447,00 | -15,29% | 1.128.085,00 | -54.213,00 | -4,81% | 1.073.872,00 | 95,19% |
| 19 | 231J | 19102CA05 | 16 | 37.537,00 | 15,31% | -28.147,00 | -11,48% | 245.230,00 | 9.390,00 | 3,83% | 254.620,00 | 103,83% |
| 19 | 231J | 19102CO01 | 16 | 81.322,00 | 13,01% | -77.666,00 | -12,43% | 624.900,00 | 3.656,00 | 0,59% | 628.556,00 | 100,59% |
| 19 | 231J | 19102CO02 | 16 | 53.443,00 | 12,28% | -40.915,00 | -9,40% | 435.044,00 | 12.528,00 | 2,88% | 447.572,00 | 102,88% |
| 19 | 231J | 19102CO03 | 28 | 86.836,00 | 18,03% | -74.274,00 | -15,42% | 481.617,00 | 12.562,00 | 2,61% | 494.179,00 | 102,61% |
| 19 | 231J | 19102CO04 | 17 | 93.695,00 | 12,86% | -117.856,00 | -16,18% | 728.367,00 | -24.161,00 | -3,32% | 704.206,00 | 96,68% |
| 19 | 231J | 19102CO06 | 13 | 140.922,00 | 17,77% | -123.692,00 | -15,60% | 792.896,00 | 17.230,00 | 2,17% | 810.126,00 | 102,17% |
| 19 | 231J | 19102CO07 | 20 | 19.159,00 | 9,22% | -38.012,00 | -18,30% | 207.687,00 | -18.853,00 | -9,08% | 188.834,00 | 90,92% |
| 19 | 231J | 19102CO08 | 24 | 84.661,00 | 19,93% | -78.885,00 | -18,57% | 424.887,00 | 5.776,00 | 1,36% | 430.663,00 | 101,36% |
| 19 | 231J | 19102CO09 | 23 | 233.064,00 | 34,99% | -187.575,00 | -28,16% | 666.035,00 | 45.489,00 | 6,83% | 711.524,00 | 106,83% |
| 19 | 231J | **Total** | **366** | **4.404.705,98** | **7,79%** | **-2.524.464,58** | **-4,47%** | **56.509.956,00** | **1.880.241,40** | **3,33%** | **58.390.197,40** | **103,33%** |
| 19 | 232A | 19018 | 145 | 2.231.859,19 | 13,13% | -2.666.040,77 | -15,68% | 16.997.636,00 | -434.181,58 | -2,55% | 16.563.454,42 | 97,45% |
| 19 | 232A | **Total** | **145** | **2.231.859,19** | **13,13%** | **-2.666.040,77** | **-15,68%** | **16.997.636,00** | **-434.181,58** | **-2,55%** | **16.563.454,42** | **97,45%** |
| 19 | 232B | 19013 | 56 | 22.225.446,09 | 67,75% | -4.708.356,23 | -14,35% | 32.807.176,00 | 17.517.089,86 | 53,39% | 50.324.265,86 | 153,39% |
| 19 | 232B | **Total** | **56** | **22.225.446,09** | **67,75%** | **-4.708.356,23** | **-14,35%** | **32.807.176,00** | **17.517.089,86** | **53,39%** | **50.324.265,86** | **153,39%** |
| 19 | 232C | 19019 | 23 | 225.960,15 | 4,21% | -1.476.884,10 | -27,51% | 5.369.049,00 | -1.250.923,95 | -23,30% | 4.118.125,05 | 76,70% |
| 19 | 232C | **Total** | **23** | **225.960,15** | **4,21%** | **-1.476.884,10** | **-27,51%** | **5.369.049,00** | **-1.250.923,95** | **-23,30%** | **4.118.125,05** | **76,70%** |
| 19 | 232D | 19019 | 21 | 887.732,11 | 14,32% | -276.811,73 | -4,47% | 6.197.462,00 | 610.920,38 | 9,86% | 6.808.382,38 | 109,86% |
| 19 | 232D | **Total** | **21** | **887.732,11** | **14,32%** | **-276.811,73** | **-4,47%** | **6.197.462,00** | **610.920,38** | **9,86%** | **6.808.382,38** | **109,86%** |
| 19 | 232E | 19010 | 77 | 56.593.488,22 | 33,27% | -76.405.340,95 | -44,91% | 170.128.168,00 | -19.811.852,73 | -11,65% | 150.316.315,27 | 88,35% |
| 19 | 232E | **Total** | **77** | **56.593.488,22** | **33,27%** | **-76.405.340,95** | **-44,91%** | **170.128.168,00** | **-19.811.852,73** | **-11,65%** | **150.316.315,27** | **88,35%** |
| 19 | 232F | 19017 | 77 | 12.716.645,63 | 12,04% | -6.504.443,63 | -6,16% | 105.642.033,00 | 6.212.202,00 | 5,88% | 111.854.235,00 | 105,88% |
| 19 | 232F | **Total** | **77** | **12.716.645,63** | **12,04%** | **-6.504.443,63** | **-6,16%** | **105.642.033,00** | **6.212.202,00** | **5,88%** | **111.854.235,00** | **105,88%** |
| 19 | 239M | 19001 | 125 | 14.780.618,32 | 21,87% | -28.935.449,28 | -42,81% | 67.586.574,00 | -14.154.830,96 | -20,94% | 53.431.743,04 | 79,06% |
| 19 | 239M | **Total** | **125** | **14.780.618,32** | **21,87%** | **-28.935.449,28** | **-42,81%** | **67.586.574,00** | **-14.154.830,96** | **-20,94%** | **53.431.743,04** | **79,06%** |
| 19 | 239N | 19102 | 129 | 206.551.927,05 | 235,80% | -7.381.094,17 | -8,43% | 87.597.104,00 | 199.170.832,88 | 227,37% | 286.767.936,88 | 327,37% |
| 19 | 239N | **Total** | **129** | **206.551.927,05** | **235,80%** | **-7.381.094,17** | **-8,43%** | **87.597.104,00** | **199.170.832,88** | **227,37%** | **286.767.936,88** | **327,37%** |
| 19 | 232G | 19019 | 52 | 40.504.739,29 | 79,14% | -14.238.822,60 | -27,82% | 51.182.188,00 | 26.265.916,69 | 51,32% | 77.448.104,69 | 151,32% |
| 19 | 232G | **Total** | **52** | **40.504.739,29** | **79,14%** | **-14.238.822,60** | **-27,82%** | **51.182.188,00** | **26.265.916,69** | **51,32%** | **77.448.104,69** | **151,32%** |
| 19 | 239O | 19020 | 38 | 5.905.338,87 | 54,53% | -2.988.840,45 | -27,60% | 10.830.000,00 | 2.916.498,42 | 26,93% | 13.746.498,42 | 126,93% |
| 19 | 239O | **Total** | **38** | **5.905.338,87** | **54,53%** | **-2.988.840,45** | **-27,60%** | **10.830.000,00** | **2.916.498,42** | **26,93%** | **13.746.498,42** | **126,93%** |
| 19 | | | **2.020** | **562.928.348,81** | **25,69%** | **-275.637.328,71** | **-12,58%** | **2.191.419.428,00** | **287.291.020,10** | **13,11%** | **2.478.710.448,10** | **113,11%** |
| 20 | 494M | 20016 | 35 | 984.257,30 | 10,43% | -683.649,40 | -7,24% | 9.441.078,00 | 300.607,90 | 3,18% | 9.741.685,90 | 103,18% |
| 20 | 494M | 20114 | 34 | 713.875,06 | 3,52% | -614.830,24 | -3,03% | 20.272.599,00 | 99.044,82 | 0,49% | 20.371.643,82 | 100,49% |
| 20 | 494M | **Total** | **69** | **1.698.132,36** | **5,71%** | **-1.298.479,64** | **-4,37%** | **29.713.677,00** | **399.652,72** | **1,35%** | **30.113.329,72** | **101,35%** |
| 20 | 923M | 20001 | 107 | 2.183.738,01 | 6,57% | -2.223.113,19 | -6,69% | 33.252.146,00 | -39.375,18 | -0,12% | 33.212.770,82 | 99,88% |
| 20 | 923M | **Total** | **107** | **2.183.738,01** | **6,57%** | **-2.223.113,19** | **-6,69%** | **33.252.146,00** | **-39.375,18** | **-0,12%** | **33.212.770,82** | **99,88%** |
| 20 | 241A | 20017 | 79 | 279.944.914,22 | 119,02% | -18.075.705,29 | -7,69% | 235.204.293,00 | 261.869.208,93 | 111,34% | 497.073.501,93 | 211,34% |
| 20 | 241A | **Total** | **79** | **279.944.914,22** | **119,02%** | **-18.075.705,29** | **-7,69%** | **235.204.293,00** | **261.869.208,93** | **111,34%** | **497.073.501,93** | **211,34%** |
| 20 | 241M | 20015 | 104 | 224.545.635,26 | 63,13% | -114.109.495,60 | -32,08% | 355.681.255,00 | 110.436.139,66 | 31,05% | 466.117.394,66 | 131,05% |
| 20 | 241M | **Total** | **104** | **224.545.635,26** | **63,13%** | **-114.109.495,60** | **-32,08%** | **355.681.255,00** | **110.436.139,66** | **31,05%** | **466.117.394,66** | **131,05%** |
| 20 | | | **359** | **508.372.419,85** | **77,75%** | **-135.706.793,72** | **-20,75%** | **653.851.371,00** | **372.665.626,13** | **57,00%** | **1.026.516.997,13** | **157,00%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | 951M | 25001 | 18 | 3.077.825,82 | 0,09% | -77.477.825,82 | -2,14% | 3.614.057.915,00 | -74.400.000,00 | -2,06% | 3.539.657.915,00 | 97,94% |
| 25 | 951M | **Total** | **18** | **3.077.825,82** | **0,09%** | **-77.477.825,82** | **-2,14%** | **3.614.057.915,00** | **-74.400.000,00** | **-2,06%** | **3.539.657.915,00** | **97,94%** |
| 25 | | | **18** | **3.077.825,82** | **0,09%** | **-77.477.825,82** | **-2,14%** | **3.614.057.915,00** | **-74.400.000,00** | **-2,06%** | **3.539.657.915,00** | **97,94%** |
| 26 | 929N | 26001 | 57 | 301.609.599,55 | 73,87% | -296.431.185,12 | -72,60% | 408.314.756,00 | 5.178.414,43 | 1,27% | 413.493.170,43 | 101,27% |
| 26 | 929N | **Total** | **57** | **301.609.599,55** | **73,87%** | **-296.431.185,12** | **-72,60%** | **408.314.756,00** | **5.178.414,43** | **1,27%** | **413.493.170,43** | **101,27%** |
| 26 | | | **57** | **301.609.599,55** | **73,87%** | **-296.431.185,12** | **-72,60%** | **408.314.756,00** | **5.178.414,43** | **1,27%** | **413.493.170,43** | **101,27%** |
| 30 | 929N | 30001 | 6 | 0,00 | 0,00% | -114.219.556,00 | -100,00% | 114.219.556,00 | -114.219.556,00 | -100,00% | 0,00 | 0,00% |
| 30 | 929N | **Total** | **6** | **0,00** | **0,00%** | **-114.219.556,00** | **-100,00%** | **114.219.556,00** | **-114.219.556,00** | **-100,00%** | **0,00** | **0,00%** |
| 30 | | | **6** | **0,00** | **0,00%** | **-114.219.556,00** | **-100,00%** | **114.219.556,00** | **-114.219.556,00** | **-100,00%** | **0,00** | **0,00%** |
| | | | **10.039** | **2.474.148.859,95** | **9,52%** | **-9.941.209.543,84** | **-38,24%** | **25.999.172.463,00** | **-7.467.060.683,89** | **-28,72%** | **18.532.111.779,11** | **71,28%** |